



General Account		2025/2026 BUDGET
INCOME		
	Tryouts	47,500.00
	Combine	17,500.00
6450	Player Registration	657,900.00
	Banquet Tickets	
	Sponsorships	
	Misc. Revenue	
TOTAL INCOME		722,900.00
EXPENSES		
	Admin Fees	12,500.00
	Bank Fees	600.00
	Banquet/Rings	15,000.00
	Boardroom Rentals	500.00
	Body Checking Clinic	1,000.00
	Clinics/Software	1,500.00
	Coaches	170,000.00
	Combine Expense	8,500.00
	Conditioning Instructor	
	Equipment Expense	48,000.00
	Goalie Evaluation	2,500.00
	Goalie Training	12,000.00
	HEO Insurance	7,000.00
	HEO HP Team Fees	3,000.00
	Instat	
	League Fees	62,500.00
	League Ice	20,000.00
	Livebarn	
	Misc. Expenses	3,000.00
	Office Supplies	500.00
	PD Fees	73,500.00
	Nutrition/Mental Training	6,000.00
	Photos	2,000.00
	Pre-Season Referees	3,500.00
	Provincial Expenses	
	Banquet Refund	
	Registration Refund	
	Scorekeepers	10,000.00
	Season Ice	200,000.00
	Sponsorship Refunds	
	Summer Ice	16,000.00
	Tournaments	70,000.00
	Website	2,500.00
TOTAL EXPENSES		749,100.00